

**No. of 2019**

**VIRGIN ISLANDS**

**SUPPLEMENTARY APPROPRIATION (2014) ACT, 2019**

**ARRANGEMENT OF SECTIONS**

*Section*

1. Short title and commencement.
2. Additional expenditure for the year 2014.

**No. of 2019**

**Supplementary Appropriation  
(2014) Act, 2019**

**Virgin  
Islands**

**I Assent**

**Governor**

**, 2019**

**VIRGIN ISLANDS**

**No. of 2019**

An Act to sanction certain payments from the Consolidated Fund in excess of the appropriated sum for the year 2014 as detailed in the Schedule.

[Gazetted , 2019]

ENACTED by the Legislature of the Virgin Islands as follows:

Short title and commencement.

1. This Act may be cited as the Supplementary Appropriation (2014) Act, 2019.

Appropriation:  
Recurrent  
Estimates.

2. The various sums set out under the Schedule which were withdrawn from the Consolidated Fund for the services of the Territory during the year 2014 representing expenditure in excess of the amounts authorized in the estimates for 2014 and declared to have been lawfully expended for the services mentioned in the Schedule.

## SCHEDULE

[Section 2]

### ADDITIONAL EXPENDITURE FOR THE YEAR ENDING 31<sup>ST</sup> DECEMBER, 2014

<b>RECURRENT HEAD</b>	<b>AMOUNT</b>
1101 – House of Assembly	162,500
2109 – Deputy Governor’s Office	163,700
2112 – Department of Disaster Management	34,100
2113 – Supreme Court	319,800
2116 – Commercial Court	12,900
2118 – Police	497,300
2220 – Premier’s Office	1,357,189
2221 – BVI Shipping Registry	6,019
2222 – Central Statistics Office	30,111
2223 - Immigration	136,500
2228 – BVI International Affairs Secretariat	222,800
2329 – Ministry of Finance	552,500
2330 – Customs	2,153,700
2333 – Post Office	87,304
2334 – Treasury	592,011
2335 – Department of Information Technology	38,600
2436 – Ministry of Natural Resources & Labour	40,000
2437 – Agriculture	166,648
2438 – BVI Fishing Complex	15,000
2439 – Conservation and Fisheries	90,800
2440 - Labour	101,000
2543 – Ministry of Education and Culture	3,003,083
2544 – Youth Affairs and Sports	30,993
2545 – Education (Administration)	224,700
2546 – Education (Primary and Pre-Primary)	167,700
2547 – Department of Culture	1,291,000
2549 – Education (Elmore Stoutt High School)	863,800
2551 – Prison	87,600
2652 – Ministry of Health and Social Development	390,900
2653 – Adina Donovan Home	243,100
2654 – Department of Waste Management	433,000
2655 – Social Development Department	27,400
2756 – Ministry of Communication and Works	3,078,000
2757 – Facilities Management Unit	101,400
2759 – Fire Service	308,596
2760 – Water and Sewerage Department	5,960,400

2761 – Department of Motor Vehicles	57,600
2763 – Telephone Services Management Unit	77,100
4100 – Pensions and Gratuities	1,946,765
4200 - Miscellaneous	337,700
4300 – Public Debt	115,700
Subtotal	<u>25,527,019</u>
Less Savings	<u>(10,996,900)</u>
Subtotal	<u>14,530,119</u>
Contribution - Development Fund	<u>1,262,400</u>
Total	<u><u>15,792,519</u></u>

### **CAPITAL**

321 – Deputy Governor	1,100
324 – Ministry of Natural Resources and Labour	1,711,300
325 – Ministry of Education and Culture	920,800
326 – Ministry of Health and Social Development	6,629,500
327 – Ministry of Communication and Work	1,155,300
328 – Miscellaneous	300,000
Subtotal	<u>10,718,000</u>
Less Savings	<u>(9,455,600)</u>
Total Expenditure	<u><u>1,262,400</u></u>

Passed by the House of Assembly this      day of      , 2019.

Speaker.

Clerk of the House of Assembly.