

No. of 2019

VIRGIN ISLANDS

SUPPLEMENTARY APPROPRIATION (2015) ACT, 2019

ARRANGEMENT OF SECTIONS

Section

1. Short title and commencement.
2. Additional expenditure for the year 2015.

No. of 2019

**Supplementary Appropriation
(2015) Act, 2019**

**Virgin
Islands**

I Assent

Governor

, 2019

VIRGIN ISLANDS

No. of 2019

An Act to sanction certain payments from the Consolidated Fund in excess of the appropriated sum for the year 2015 as detailed in the Schedule.

[Gazetted , 2019]

ENACTED by the Legislature of the Virgin Islands as follows:

Short title and
commencement.

1. This Act may be cited as the Supplementary Appropriation (2015) Act, 2019.

Appropriation:
Recurrent
Estimates.

2. The various sums set out under the Schedule which were withdrawn from the Consolidated Fund for the services of the Territory during the year 2015 representing expenditure in excess of the amounts authorized in the estimates for 2015 and declared to have been lawfully expended for the services mentioned in the Schedule.

SCHEDULE

[Section 2]

ADDITIONAL EXPENDITURE FOR THE YEAR ENDING 31ST DECEMBER, 2015

RECURRENT HEAD	AMOUNT
1101 – House of Assembly	325,000
1303 – Officer of the Director of Public Prosecutions	56,165
2108 – Governor’s Office	2,947
2109 – Deputy Governor’s Office	873,350
2110 – Human Resources	170,250
2112 – Department of Disaster Management	1,900
2113 – Supreme Court	307,583
2114 – Civil Registry and Passport Office	134,512
2116 – Commercial Court	116,958
2118 – Police	978,925
2220 – Premier’s Office	88,363
2221 – Virgin Islands Shipping Registry	23,100
2222 – Central Statistics Office	34,700
2223 - Immigration	136,500
2224 – Information and Public Relations	9,900
2226 – Trade and Consumer Affairs	169,300
2227 – BVI Finance	98,267
2228 – BVI International Affairs Unit	29,700
2329 – Ministry of Finance	4,548,671
2330 – Customs	4,006,650
2333 – Post Office	494,275
2334 – Treasury	168,647
2335 – Department of Information Technology	208,535
2436 – Ministry of Natural Resources & Labour	235,050
2437 – Agriculture	111,500
2438 – BVI Fishing Complex	2,800
2440 - Labour	69,000
2543 – Education Policy, Planning and Administration	941,095
2545 – Education Quality Assurance and Standards	496,991
2546 – Education (Pre-Primary and Primary)	537,813
2547 – Department of Culture	1,250,950
2548 – Secondary Education	736,324
2550 – Library Services	15,593
2551 – Prison	332,366
2564 – Tertiary, Adult and Continuing Education	1,500,000
2652 – Ministry of Health and Social Development	1,796,304

2654 – Department of Waste Management	249,000
2655 – Social Development Department	282,800
2756 – Ministry of Communication and Works	1,285,719
2759 – Fire Service	3,900
2760 – Water and Sewerage Department	3,440,250
2761 – Department of Motor Vehicles	180,448
2762 – Public Works Department	49,685
2763 – Telephone Services Management Unit	42,000
4100 – Pensions and Gratuities	5,693,650
4200 - Miscellaneous	4,793,225
4300 – Public Debt	494,900
Subtotal	<u>37,525,561</u>
Less Savings	<u>(18,222,871)</u>
Subtotal	<u>19,302,690</u>
Development Expenditure	<u>11,613,298</u>
Total	<u><u>30,915,988</u></u>

CAPITAL

321 – Deputy Governor	38,800
322 – Premier’s Office	800,000
324 – Ministry of Natural Resources and Labour	435,000
325 – Ministry of Education and Culture	2,393,000
326 – Ministry of Health and Social Development	1,400,000
327 – Ministry of Communication and Work	8,560,900
328 – Miscellaneous	510,598
Subtotal	<u>14,138,298</u>
Less Savings	<u>(2,525,000)</u>
Total Expenditure	<u><u>11,613,298</u></u>

Passed by the House of Assembly this day of , 2019.

Speaker.

Clerk of the House of Assembly.