

No. of 2021

**VIRGIN ISLANDS**

**SUPPLEMENTARY APPROPRIATION (2016) ACT, 2021**

**ARRANGEMENT OF SECTIONS**

*Section*

1. Short title and commencement.
2. Additional expenditure for the year 2016.

No. of 2021

**Supplementary Appropriation  
(2016) Act, 2021**

**Virgin  
Islands**

**I Assent**

**Governor**

**, 2021**

**VIRGIN ISLANDS**

**No. of 2021**

A Bill for

An Act to sanction certain payments from the Consolidated Fund in excess of the appropriated sum for the year 2016 as detailed in the Schedule.

[Gazetted , 2021]

ENACTED by the Legislature of the Virgin Islands as follows:

Short title and  
commencement.

**1.** This Act may be cited as the Supplementary Appropriation (2016) Act, 2021.

Appropriation:  
Recurrent  
Estimates.

**2.** The various sums set out under the Schedule which were withdrawn from the Consolidated Fund for the services of the Territory during the year 2016 representing expenditure in excess of the amounts authorized in the estimates for 2016 and declared to have been lawfully expended for the services mentioned in the Schedule.

## SCHEDULE

[Section 2]

### ADDITIONAL EXPENDITURE FOR THE YEAR ENDING 31<sup>ST</sup> DECEMBER, 2016

<b>RECURRENT HEAD</b>	<b>AMOUNT</b>
1101 – House of Assembly	355,000.00
1303 – Officer of the Director of Public Prosecutions	16,800.00
2109 – Deputy Governor’s Office	432,614.00
2112 – Department of Disaster Management	2,025.14
2113 – Supreme Court	371,722.00
2115 – Magistracy	24,900.00
2116 – Commercial Court	328,354.00
2117 – Attorney General’s Chambers	61,900.00
2118 – Police	323,700.00
2220 – Premier’s Office	344,300.00
2223 - Immigration	409,000.00
2227 – BVI Finance	31,500.00
2330 – Customs	289,975.09
2333 – Post Office	114,618.99
2334 – Treasury	660,191.00
2371 – Miscellaneous	5,578,800.00
2439 – BVI Fishing Complex	125,600.00
2543 – Education Policy, Planning and Administration	65,000.00
2545 – Education Quality Assurance & Standards	257,800.00
2546 – Pre-Primary and Primary Education	202,700.00
2547 – Department of Culture	1,161,100.00
2548 – Secondary Education	1,834,500.00
2550 – Library	14,812.00
2551 – Prison	749,400.00
2564 – Tertiary, Adult and Continuing Education	1,700,000.00
2652 – Ministry of Health and Social Development	163,571.07
2654 – Department of Waste Management	28,800.00
2655 – Social Development Department	1,025,295.00
2756 – Ministry of Communication and Works	133,373.00
2757 – Facilities Management	38,024.00
2759 – Fire Service	15,400.00
2760 – Water and Sewerage Department	9,973,182.75
2761 – Department of Motor Vehicles	142,402.18
2763 – Telephone Services Management Unit	220,300.00
4100 – Pensions and Gratuities	1,631,200.00

Subtotal	28,827,860.22
Less Savings	(15,846,277.71)
Subtotal	<u>12,981,582.51</u>
Development Expenditure	<u>0</u>
Total	<u><u>12,981,582.51</u></u>

**CAPITAL**

321 – Deputy Governor	455,476.00
322 – Premier’s Office	52,200.00
323 - Ministry of Finance	102,105.00
324 – Ministry of Natural Resources and Labour	223,000.00
325 – Ministry of Education and Culture	128,000.00
326 – Ministry of Health and Social Development	829,863.00
327 – Ministry of Communication and Work	877,000.00
328 - Miscellaneous	400,000.00
Subtotal	<u>3,067,644.00</u>
Less Savings	<u>(3,067,644.00)</u>
Subtotal	<u><u>-</u></u>

Passed by the House of Assembly this      day of                      , 2021.

Speaker.

Clerk of the House of Assembly.